



ACTIVITY REPORT 2014

 **Humanium**
Help the children



Agenda

1. Promoting children's rights
2. Defending children's rights
3. Cementing children's rights
4. SWITZERLAND – Profits and Loss Statement
5. SWITZERLAND – Balance sheet
6. FRANCE: Profits and Loss Statement
7. FRANCE: Balance sheet
8. GERMANY: Profits and Loss Statement
9. GERMANY: Balance sheet

Promoting children's rights

**More than five million people were educated
about children's rights in 2014!**

In 2014, Humanium developed its information about children's rights in order to raise awareness among more people and to make useful and useable content freely available to educators, NGOs and any other person engaged in promoting children's rights. The map of children's rights in the world is an emblematic example of this, one that is especially appreciated and disseminated.

Thanks to this content, which is published for free via the Internet, Humanium increased awareness of children's rights among more than five million people in 2014.

Partnership for defending children's rights

On 6 October 2014, Humanium signed a partnership agreement with the Alliance of Human Rights Lawyers (Alliance des Avocats pour les Droits de l'Homme).



The Alliance, founded in Paris in 2009, is made up of more than 12,000 volunteer lawyers who provide free legal support when human and children's rights are violated.

Currently, two cases referred to Humanium via the Helpline have been forwarded to the Alliance. Our volunteers continue to manage less complex matters.

Cementing children's rights

Projects

In 2014, we inaugurated four new projects, one each:

- in Madagascar

- in Turkey

- in Bulgaria

- in Bangladesh

In parallel, we continued to support and manage the seven projects already under way:

- in Guatemala

- in Honduras

- in Senegal

- in Palestine

- in China

- in two Indian villages



Project to improve access to health care for sexually abused teenage mothers in Guatemala

Girls who have been victims of sexual violence and trafficking receive the care they need to restore inner peace.

Place: Guatemala City

Partner: La Alianza

Beneficiaries: 35 girls and 14 babies

Years: 2013 -2014



Results: 100% of the girls have access the medical care they need. They now understand the basics of hygiene and nutrition, how to prevent sickness and know what to do if they or their children come down with infections.

Education and rehabilitation for street children in Honduras

This project enables street children and children who have been trafficked to obtain an education and to reintegrate into society.

Place: Tegucigalpa, Honduras

Partner: Casa Alianza Honduras

Beneficiaries: 13 children

Years: 2013-14



Cementing children's rights

Building a primary (elementary) school in Senegal

This project aims to give the children of M'bam access to a brand new school with two qualified teachers.

Place: M'bam, Senegal

Partners: World Wide Watch

Beneficiaries: 100 children aged 3 to 6

Years: 2013-2015



Projet d'aire de jeu pour les enfants d'un camp de réfugiés en Palestine

A project for a playground for children in a refugee camp in Palestine. This project aims to offer Palestinian children living under Israeli occupation a safe place to play.

Place : Deheishe refugee camp, south of Bethlehem, West Bank, Palestine



Partners : Karama Organization –
New Perspectives for Young People and
Women in Palestine

Beneficiaries : 200 children

Years : 2013-2015

Results: Karama is currently experiencing problems obtaining a lawn of appropriate quality and so had postponed the final installation of the playing field.

Agricultural and nutritional program in China

This project aims to ensure that the poverty-stricken population of the isolated region of Sershul has access to a healthy diet. Growing vegetables in greenhouses allows for the children's nutritional deficiencies to be overcome.

Place: 4 villages in the Sershul district, China

Partner: Norlha

Beneficiaries: 720 people, including 400 children

Years: 2013-16



Results: To date, 35 greenhouses have been built. Classes on food preparation and information about the important dietary role of vegetables have allowed the villagers to improve their eating habits.

A Project for improving living conditions for children and villagers in Keelpasar, India.

Community development project.

Place: Keelpasar, Tamil Nadu, India

Partners: Hand in Hand India and SEED Trust

Beneficiaries: 1,150 people

Years: 2012-14

Results:

- support for the schooling of 120 pupils
- increased awareness of hygiene practices among the villagers
- literacy and training of women
- installation of public trash cans and tree planting.



A project for improving living conditions for children and villagers in Eappakkam, India

Community development project

Place: Eappakkam, Tamil Nadu, India

Partners: Hand in Hand India and SEED Trust

Beneficiaries: 1,850 people

Years: 2012-14

Results:

- educational support for nearly 400 pupils in total
- raising awareness among the villagers about hygienic practices
- literacy and training for women
- installation of public trash cans and tree planting.



A new project for a school canteen in Madagascar

This project aims to alleviate nutritional deficiencies and thereby allow these children to grow up in good health and pursue a normal education.

Place: Madagascar – Tuléar

Partner: Enfant Du Soleil

Beneficiaries: 255 children

Year: 2014



A new project for a library for unaccompanied refugee children in Turkey

This project aims to offer those under 18 who have been forced to flee their country for Turkey access to cultural resources.

Place: Kadiköy, Istanbul, Turkey

Partner: Human Resource Development Foundation

Beneficiaries: 120 children

Year: 2014



Results: In spite of problems finding books in Arabic and Farsi, all the books were finally collected in December 2014.

A new project for improving care for handicapped children in Bulgaria

This project entails participating in the training of personnel qualified for caring for disabled children in Bulgaria and ensuring their personal development in two specialist centres.

Places: Kyustendil and Kazanlak, Bulgaria

Partner: CEDAR Foundation

Beneficiaries: 72 children

Year: 2014



A new project for access to health care for school children in Bangladesh

This project aims to enable the testing, treatment and prevention of childhood illnesses. A complete medical report is offered to the poorest children. If they are sick, they are cared for in a hospital or clinic and the families are also given support.

Place: Ramu, Cox's Bazar, Chittagong, south east Bangladesh

Partner: HOPE Foundation for Women and Children of Bangladesh

Beneficiaries: 100 children aged from five to eight

Years: 2014-15



SWITZERLAND: Profit and loss statement (31.12.2014)

N°	Désignation	Actuel
3	PRODUIT OPERATIONNEL	
30	CONTRIBUTIONS / DONNS	22'053.11
300	Collecte de fonds	
3001	Cotisations	586.15
3002	Dons	10'761.31
3006	Fondations et associations	10'705.65
39	AUTRES PRODUITS	0.30
390	Produits financiers	
3901	Produits financiers / Intérêts bancaires	0.30
TOTAL :		22'053.41

4	PROJETS	
40	INTERNATIONAL	1'237.01
401	Programme: Promotion des droits de l'enfant	
4011	Promotion des droits de l'enfant	1'237.01
43	ASIE & PACIFIQUE	4'860.00
430	Aide à l'enfance	
4316	Projet Bangladesh	4'860.00
460	Réserves projets	-708.02
4601	Dotation Réserves Projets	-708.02
5	PERSONNEL	
50	CHARGES DE SALAIRES	12'839.25
500	Charges de personnel	
5000	Salaires	10'853.40
5070	AVS / AI / APG	1'985.85
6	AUTRES CHARGES D'EXPLOITATION	
62	CHARGES DE PROJETS	3'825.53
620	Charges véhicule	
6280	Transport : avion / train / bus	489.20
630	Assurance choses	
6300	Assurance Responsabilité Civile	-159.35
650	Charges administratives	

6500	Fourniture de bureau	405.45
6510	Téléphone / Internet	661.50
6515	Services Internet	876.25
6530	Affranchissement	112.50
680	Résultat financier (opérationnel)	
6840	Frais bancaires	277.07
690	Amortissements	
6920	Amortissements installations / machines	88.65
6921	Amortissements mobilier / équipements	348.78
6922	Amortissements informatiques - Hardware	725.48
8	RESULTAT EXCEPTIONNEL / ETR. A L'EXPL.	
80	RESULTAT EXCEPTIONNEL	-0.36
800	Résultat exceptionnel	
8001	Gains et pertes de taux de change	-0.36
TOTAL :		22'053.41

<i>Perte nette au 31.12.2014</i>		<i>-0.00</i>	<i>-0.00</i>
TOTAL :		22'053.41	22'053.41

SWITZERLAND: Balance sheet (31.12.2014)

N°	Désignation	Actuel	Comparaison	Diff.	Diff. %
1	ACTIFS				
10	ACTIFS CIRCULANTS	7'041.47			
100	Liquidités				
1000	Caisse	58.92			
1010	CCP - CHF - Compte postal - 10-264734-9	1'100.90			
1020	BCGE - CHF - Compte bancaire 5010.89.63	5'322.74			
1050	PAYPAL - Compte paiements en ligne	558.91			
14	CAPITAL IMMOBILISE	1'431.49			
150	Investissements matériels				
1500	Hardware - Installations / machines / ordinateurs	832.78			
1510	Mobilier / équipement	101.70			
1540	Outils et appareils	497.01			
	TOTAL :	8'472.96	8'472.96		

2	PASSIFS				
28	FONDS PROPRES	8'472.96			
280	Capital propre et réserves				
2890	Réserves Libres (résultat reporté des bénéfices)	8'472.96			
	TOTAL :	8'472.96	8'472.96		

	<i>Perte nette au 31.12.2014</i>	-0.00	-0.00		
	TOTAL :	8'472.96	8'472.96		

FRANCE: Profit and loss statement (31.12.2014)

N°	Désignation	Actuel			Comparaison	Diff.	Diff. %
7	CLASSE 7 : COMPTES DE PRODUITS						
75	Autres produits de gestion courante	13'451.00					
756	Cotisations		555.00				
7561	Cotisations			555.00			
7585	Contributions volontaires		12'896.00				
75851	Dons			12'896.00			
	TOTAL :	13'451.00	13'451.00	13'451.00			

6	CLASSE 6 : COMPTES DE CHARGES						
61	Services extérieurs	9'750.00					
611	Sous-traitance générale		9'750.00				
6111	Projets d'aide à l'enfance			9'750.00			
62	Autres services extérieurs	1'005.59					
623	Publicité, publications, relations publiques		416.75				
6237	Publications			416.75			
626	Frais postaux et frais de télécommunications		588.84				
6261	Liaisons informatiques ou spécialisées			588.84			
66	Charges financières	563.97					
661	Charges d'intérêts		563.97				
6612	Commissions bancaires			563.97			
	TOTAL :	11'319.56	11'319.56	11'319.56			

	Bénéfice net au 31.12.2014	2'131.44	2'131.44	2'131.44			
	TOTAL :	13'451.00	13'451.00	13'451.00			

FRANCE: Balance sheet (31.12.2014)

N°	Désignation	Actuel			Comparaison	Diff.	Diff. %
5	CLASSE 5 : COMPTES FINANCIERS						
51	Banques, établissements financiers et assimilés	2'758.55					
517	Autres organismes financiers		2'758.55				
5171	Caisse d'épargne			1'931.04			
5172	PayPal			827.51			
53	Caisse	20.00					
531	Caisse siège social		20.00				
5311	Caisse en monnaie nationale			20.00			
	TOTAL :	2'778.55	2'778.55	2'778.55			

1	CLASSE 1 : COMPTES DE CAPITAUX						
12	Résultat de l'exercice	647.11					
120	Résultat de l'exercice (solde créditeur)		647.11				
1200	Résultat de l'exercice précédent			647.11			
	TOTAL :	647.11	647.11	647.11			

	<i>Bénéfice net au 31.12.2014</i>	<i>2'131.44</i>	<i>2'131.44</i>	<i>2'131.44</i>			
	TOTAL :	2'778.55	2'778.55	2'778.55			

GERMANY: Profit and loss statement (31.12.2014)

N°	Désignation	Actuel			Comparaison	Diff.	Diff. %
3	PRODUIT OPERATIONNEL						
30	CONTRIBUTIONS / DONS	583.64					
300	Collecte de fonds		583.64				
3001	Cotisations			30.00			
3002	Dons			553.64			
	TOTAL :	583.64	583.64	583.64			

6	AUTRES CHARGES D'EXPLOITATION						
62	CHARGES DE PROJETS	216.20					
680	Résultat financier (opérationnel)		216.20				
6840	Frais bancaires			216.20			
	TOTAL :	216.20	216.20	216.20			

	<i>Bénéfice net au 31.12.2014</i>	<i>367.44</i>	<i>367.44</i>	<i>367.44</i>			
	TOTAL :	583.64	583.64	583.64			

GERMANY: Balance sheet (31.12.2014)

N°	Désignation	Actuel			Comparaison	Diff.	Diff. %
1	ACTIFS						
10	ACTIFS CIRCULANTS	561.48					
100	Liquidités		561.48				
1010	Girokonto - PostBank - EUR			561.48			
	TOTAL :	561.48	561.48	561.48			

2	PASSIFS						
28	FONDS PROPRES	194.04					
280	Capital propre et réserves		194.04				
2800	Capital			194.04			
	TOTAL :	194.04	194.04	194.04			

	<i>Bénéfice net au 31.12.2014</i>	<i>367.44</i>	<i>367.44</i>	<i>367.44</i>			
	TOTAL :	561.48	561.48	561.48			