



**Humanium**

Children first!

# 2022 Annual Report



## Who we are

**Humanium is an international, independent and neutral NGO, committed to promoting, defending and realizing the rights of every child across the globe**

The organization was founded on November 20, 2008 in Geneva, Switzerland, then established in France and Germany the following year.

### **Our action is based upon three axes:**

- **To promote** clear and accessible information to as many people as possible on children's rights and their situation in the world.
- **To defend** children whose rights have been violated and plead their cause to both public and private decision makers.
- **To realize** the full spectrum of children's rights by enabling each person to be an agent of change and by developing projects that help children reach their full potential.

**Our impactful work benefits hundreds of thousands of people around the world:** with the help of volunteers, **every year, 4 million people throughout the world** are directly sensitized to the fundamental rights of children and the important need to protect them.

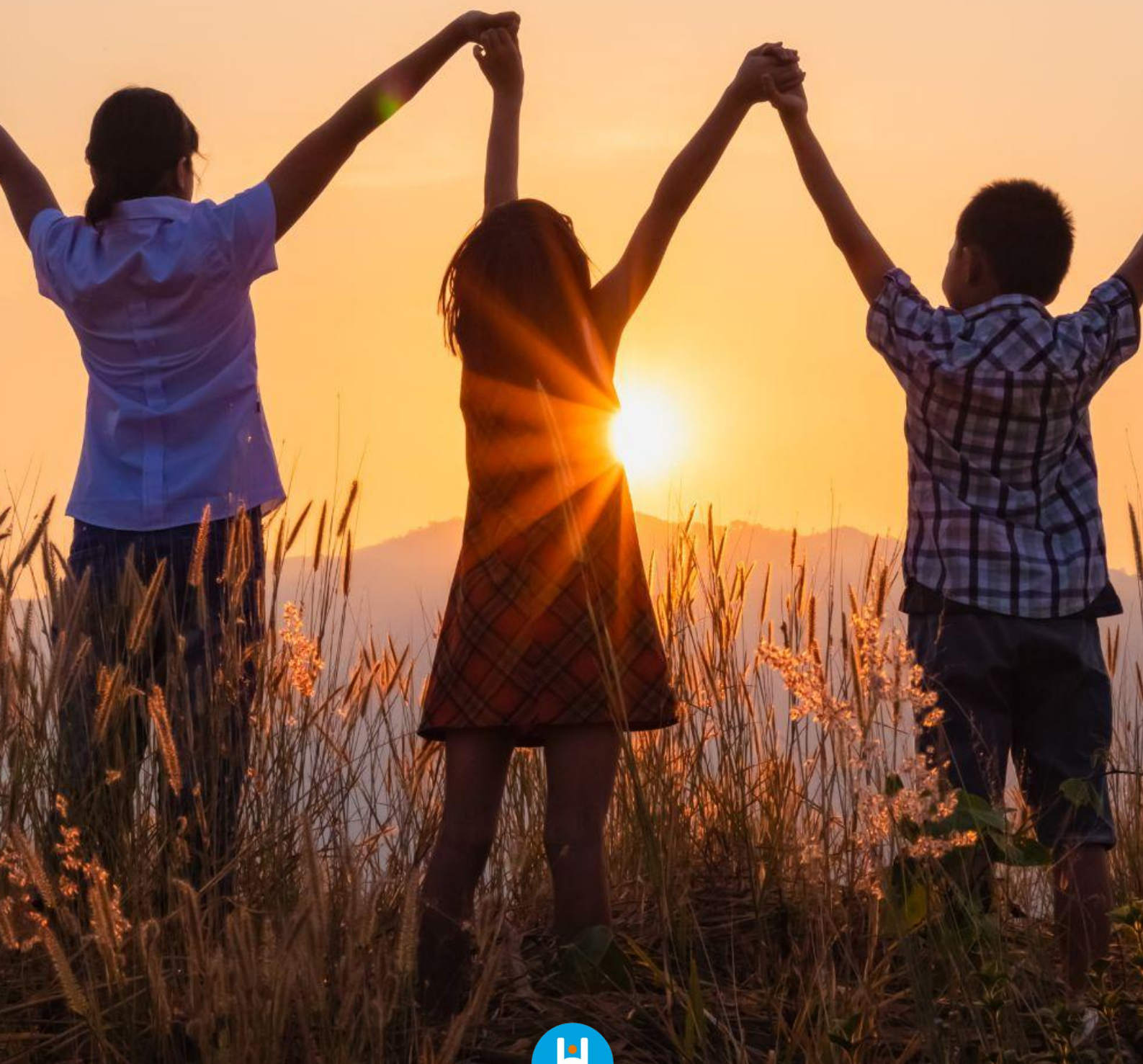
**Our on-the-ground approach in India and Rwanda** facilitates human development from the inside out. Our innovative method focuses on protecting and supporting children in order for them to become fully aware of their ability to make their dreams come true.

**Since 2008, our projects in support of children have improved the lives of over 150,000 people.**

[www.humanium.org](http://www.humanium.org)



**We firmly believe that  
humankind can create a  
world where every child's  
rights are respected.**



# Promoting children's rights



Humanium promotes commitment to children's rights worldwide through awareness-raising and educational activities aimed at a wide audience, including via the internet.

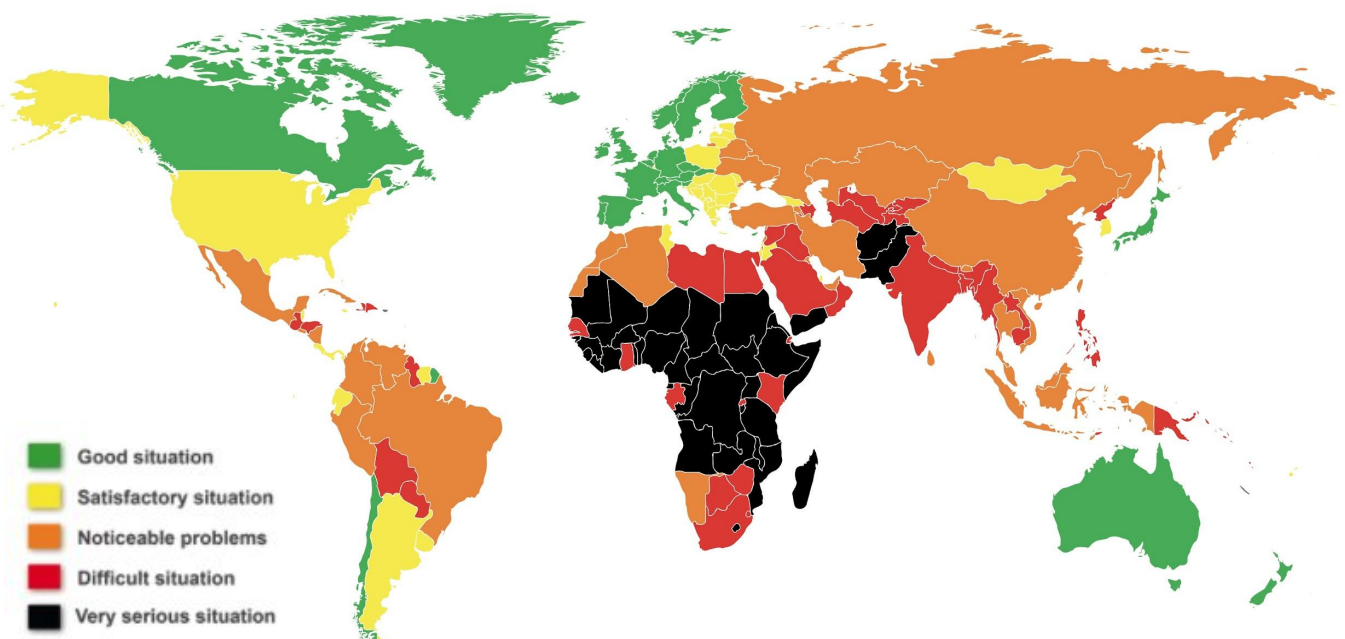
## Raising awareness of children's situation worldwide

We raise awareness of the situation experienced by children worldwide and the issues they face through content and information campaigns aimed at the general public.

In 2021, we directly reached more than **3.5 million people** via our website and posted 44 information articles in four languages. Dozens of country guides and themed pages have also been updated.

The many **themed campaigns** that we have run have allowed us to reach a vast international audience and raise their awareness of children's rights, particularly among our online community, which has over 300,000 members.

The **map of children's rights worldwide** developed by Humanium demonstrates the contrast in the situation children experience in 194 countries, leaves an impression, and sparks real interest. It has been used at a wide range of conferences and in more than twenty school textbooks.



## Education on children's rights

We work with children, teenagers and adults to develop their knowledge of children's rights through introductory training. On our "Children's Rights Portal", we also offer online access to unique educational resources designed to suit as wide an audience as possible.

In 2022, almost **2 million children and teenagers** directly accessed our content in four languages. Tens of thousands of teachers all over the world use our resources, allowing us to indirectly reach many more children.

Our content is also very popular among **non-governmental organisations (NGOs)**, which use it to train their local staff and introduce the beneficiaries of their projects to children's rights.



# Defending children's rights



We advocate for children and support them when their fundamental rights are violated.

## Helpline : online assistance when children's rights are violated

Humanium has created a dedicated team to provide support and assistance to victims of children's rights violations. We offer free legal information and specific guidance to anyone who contacts us, adults or children alike. We also provide pro bono legal advice thanks to our partnership with a worldwide network of lawyers.

In 2022, our Helpline handled 149 cases, the majority of which were from European countries. More than half were sexual abuse cases.

We are also continuing our partnership with the Alliance des Avocats pour les Droits de l'Homme (Alliance of Lawyers for Human Rights).



Their vast network of pro bono lawyers worldwide means we can respond to the most complex situations that require the assistance of specialist local lawyers.





Present in India since 2008, our organisation's top priority is to eradicate child labour and guarantee high-quality education to the most vulnerable children in rural areas.

## Supporting extremely vulnerable girl children

Since 2019, Humanium has been supporting the running of a Residential Special Training Centre. This Center supports extremely vulnerable girl children in Madhya Pradesh - one of the poorest states of India. Here, these children receive boarding, lodging and education (and much-needed care and motivation) free of cost to them.

Humanium and Hand in Hand India work to save and support children who have survived forced labour by providing them with appropriate care and education, in an educational shelter called the Residential Specialised Rehabilitation Centre. In this establishment, children are looked after day and night and receive material, emotional, medical, and psychological support, and education adapted to their specific needs. The goal is to help these children to gradually re-enter the mainstream education system and thus to encourage them to rebuild their lives. The program also aims to prevent and eradicate child labour in the community, through awareness campaigns on the rights of children and the consequences of forced labour.



# Financial statements: Switzerland

## Statement of financial position (in CHF)

<b>Assets</b>	<b>2022</b>	<b>2021</b>
<b>Current assets</b>	<b>26'993</b>	<b>98'644</b>
Cash	26'993	98'644
<b>Non-current assets</b>	<b>323</b>	<b>1'611</b>
Tangible fixed assets	323	1'611
Intangible fixed assets	0	0
<b>Total</b>	<b>27'317</b>	<b>100'256</b>
<b>Liabilities</b>	<b>2022</b>	<b>2021</b>
<b>Restricted funds</b>	<b>0</b>	<b>61'710</b>
Rwanda	0	55'000
India	0	6'710
<b>Unrestricted funds</b>	<b>27'317</b>	<b>38'545</b>
General reserve	27'317	38'545
<b>Total</b>	<b>27'317</b>	<b>100'256</b>





## Statement of operations (in CHF)

Income	2022	2021
<b>Restricted income</b>	<b>-55'000</b>	<b>61'144</b>
Individuals	0	0
Foundations and associations	-15'000	25'000
Cantons and municipalities	-40'000	2'800
Humanium France and Germany	0	33'344
<b>Unrestricted income</b>	<b>19'520</b>	<b>60'012</b>
Individuals	5'069	5'475
Companies	0	2'000
Foundations and associations	0	7'500
Humanium France and Germany	14'451	45'037
<b>Membership fees</b>	<b>950</b>	<b>1'900</b>
Membership fees	950	1'900
<b>Others</b>	<b>0</b>	<b>106</b>
Others	0	106
<b>Total</b>	<b>-34'529</b>	<b>123'163</b>



<b>Expenditure</b>	<b>2022</b>	<b>2021</b>
<b>Programme</b>	<b>30'520</b>	<b>91'261</b>
Children's rights	15'041	17'044
Congo-Brazzaville	0	1'005
Rwanda	0	3'825
India	13'548	64'627
Programme support	1'930	4'759
<b>Administration &amp; Fundraising</b>	<b>6'264</b>	<b>18'955</b>
Management & Administration	5'684	7'607
Fundraising	580	11'347
<b>Total expenditure</b>	<b>36'785</b>	<b>110'216</b>
<b>Other operating expenses</b>	<b>1'624</b>	<b>2'611</b>
Financial expense	336	196
Depreciation	1'287	2'415
<b>Result before change in capital and funds</b>	<b>38'409</b>	<b>112'827</b>
<b>Change in funds</b>	<b>-72'938</b>	<b>10'334</b>
Change in restricted funds	-61'710	-2'164
Change in unrestricted funds	-11'228	12'499
<b>Result for the financial year (income - expenditure)</b>	<b>-71'314</b>	<b>12'946</b>



## Statement of financial position (in EUR)

<b>Assets</b>	<b>2022</b>	<b>2021</b>
<b>Current assets</b>	<b>12'583</b>	<b>1'903</b>
Cash	12'583	1'903
<b>Non-current assets</b>	<b>0</b>	<b>0</b>
Tangible fixed assets	0	0
Intangible fixed assets	0	0
<b>Total</b>	<b>12'583</b>	<b>1'903</b>
<b>Liabilities</b>	<b>2022</b>	<b>2021</b>
Net surplus/deficit for the previous financial year	8'078	21'418
Result for the financial year	4'504	-19'514
<b>Total</b>	<b>12'583</b>	<b>1'903</b>



## Income - Expenditure (in EUR)

<b>Income</b>	<b>2022</b>	<b>2021</b>
<b>1. Income linked to public generosity</b>	<b>27'638</b>	<b>49'299</b>
1.1 Membership fees	2'310	3'680
1.2 Donations	25'328	45'619
<b>Expenditure</b>	<b>2022</b>	<b>2021</b>
<b>1.1 Social mission &gt; Carried out in France</b>	<b>4'362</b>	<b>6'877</b>
Implemented by the organisation	4'362	6'877
Transfer to a central body or others in France	0	0
<b>1.2 Social mission &gt; Carried out abroad</b>	<b>10'866</b>	<b>52'044</b>
Implemented by the organisation	4'362	12'544
Transfer to a central body or abroad	6'503	39'500
<b>2. Fundraising costs</b>	<b>0</b>	<b>640</b>
2.1 Costs of appealing to the public's generosity	0	640
2.2 Costs of appealing for other resources	0	0
<b>3. Operating costs</b>	<b>1'728</b>	<b>3'076</b>
Total	1'728	3'076
<b>Not allocated to a budget</b>	<b>0</b>	<b>0</b>



## Statement of financial position (in EUR)

<b>Assets</b>	<b>2022</b>	<b>2021</b>
<b>Current assets</b>	<b>8'603</b>	<b>6'876</b>
Cash	8'603	6'876
<b>Non-current assets</b>	<b>0</b>	<b>0</b>
Tangible fixed assets	0	0
Intangible fixed assets	0	0
<b>Total</b>	<b>8'603</b>	<b>6'876</b>
<b>Liabilities</b>	<b>2022</b>	<b>2021</b>
Net surplus/deficit for the previous financial year	6'876	4'177
Result for the financial year	1'726	2'698
<b>Total</b>	<b>8'603</b>	<b>6'876</b>

## Income - Expenditure (in EUR)

<b>Income</b>	<b>2022</b>	<b>2021</b>
<b>1. Income from public generosity</b>	<b>15'359</b>	<b>38'961</b>
1.1 Membership fees	1'170	1'080
1.2 Donations	14'189	37'881
<b>Expenditure</b>	<b>2022</b>	<b>2021</b>
<b>1.1 Social mission &gt; Carried out in Germany</b>	<b>0</b>	<b>0</b>
Implemented by the organisation	0	0
Transfer to a central body or others in Germany	0	0
<b>1.2 Social mission &gt; Carried out abroad</b>	<b>13'303</b>	<b>35'946</b>
Implemented by the organisation	0	0
Transfer to a central body or abroad	13'303	35'946
<b>2. Fundraising costs</b>	<b>0</b>	<b>0</b>
2.1 Costs of appealing to the public's generosity	0	0
2.2 Costs of appealing for other resources	0	0
<b>3. Operating costs</b>	<b>328</b>	<b>315</b>
Total	328	315
<b>Not allocated to a budget</b>	<b>0</b>	<b>0</b>



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