



2012 Activity Report

 **Humanium**  
Aide les enfants

# Thanks to you

In 2012 we substantially helped 3,444 people in 2 new villages in India.

The deployed activities enabled sustainable education for all children, professional training and the development of income generating activities for women. Malnutrition has been defeated and the elderly have regained sight...

We have also raised awareness of Child's right across the world, reaching more than 500,000 people!

The impact of our awareness campaign increased and by the end of the year, we began to publish the Spanish version of the Children's Rights Portal online.

It is because of you that we were able to act. Thank you from the bottom of our hearts for your support.

Olivier Soret  
And the entire Humanium volunteer team



# Promoting Children's Rights

**“Mankind owes to the Child the best that it has to give.”**

*Geneva Declaration*

The Children's Rights Portal became larger due to the construction of a Spanish version in addition to the existing French and English versions.

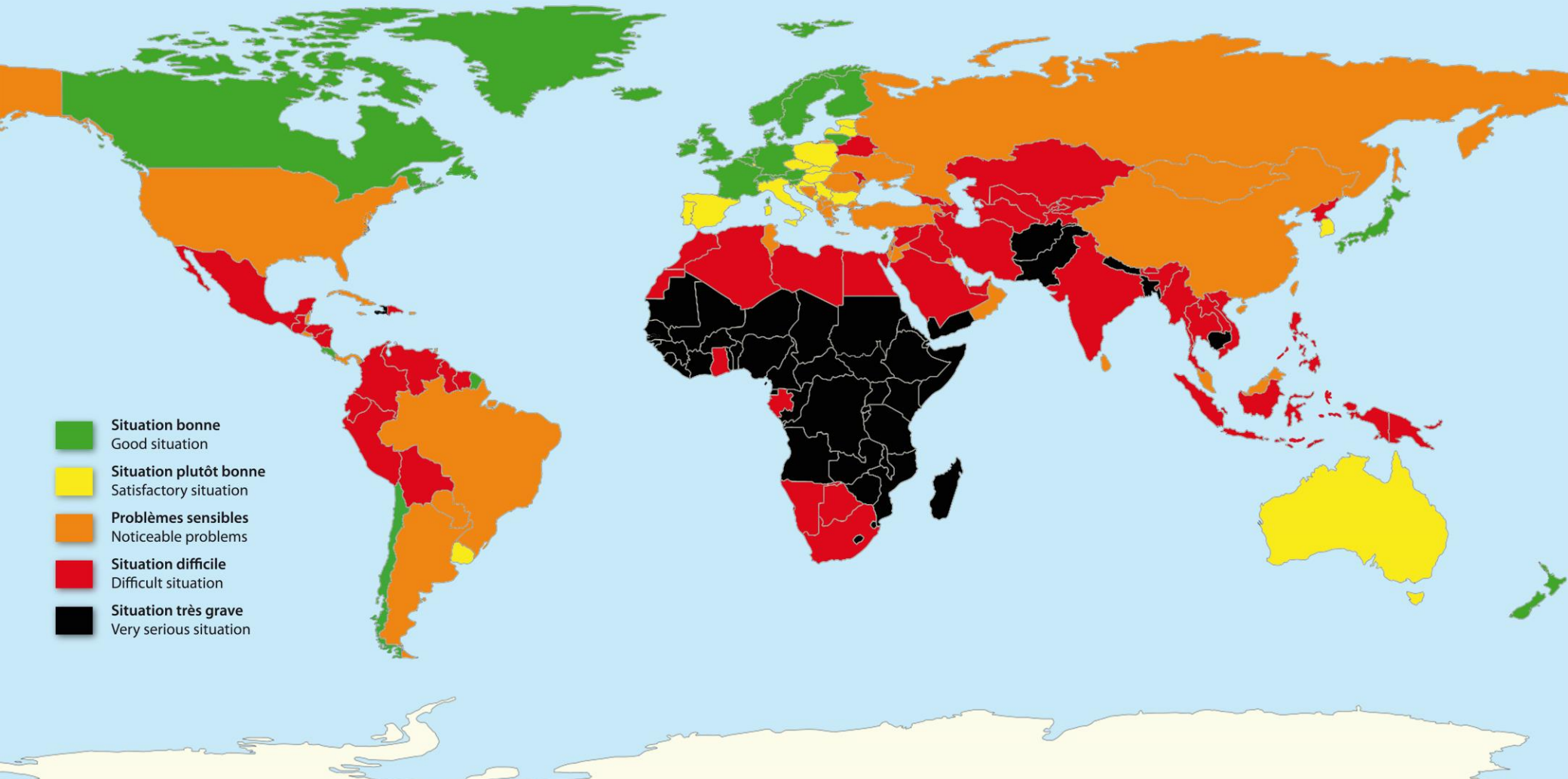
Therefore, the country reports, thematic focus, and the collection of educational content published on the Portal grants us the opportunity to raise awareness about children's rights by reaching 500,000 people worldwide.

Humanium reasserts its commitment and its action for the respect of children's rights across the globe so every child can experience the conditions of a better life.

# Promoting Children's Rights

## Le Respect des Droits de l'Enfant dans le Monde

## Respect of Children's Rights Worldwide



# Realization of Children's Rights

## Project for Sustainable Development of Azakusamudram village

An integrated community development project aimed at eradicating child labor and lastingly improving the living conditions of the most disadvantaged people

**Location:** Azakusamudram, Tamil Nadu, India

**Partners :** Hand in Hand Tamil Nadu and SEED Trust

**Beneficiaries:** 770 people (including 233 children)

**Years :** 2010-2012



# Realization of Children's Rights

## Project for Sustainable Development of Annathur village

An integrated community development project aimed at improving the living conditions of the most disadvantaged people and eliminating child labor.

**Location :** Annathur, Tamil Nadu, India

**Partners :** Hand in Hand Tamil Nadu and SEED Trust

**Beneficiaries :** 1'364 people (including 410 children)

**Years :** 2010-2012



## Project for Access to Higher Education

A financial assistance project enabling young people from disadvantaged families to pursue higher education.

**Location :** Villages in Tamil Nadu, India

**Partner :** Hand in Hand

**Beneficiaries :** 14 adolescents

**Years :** 2012-2013



## Project for Improving Living Conditions for the Children and Villagers of Keelpasar

Integrated community development project aimed at sending all children to school while eliminating malnutrition and poverty.

**Location :** Keelpasar,  
Tamil Nadu, India

**Partners :** Hand in Hand  
India and SEED Trust

**Beneficiaries :** 1'150 people

**Years :** 2012-2014





## Project for Improving Living Conditions for the Children and Villagers of Eappakkam

An integrated community development project aimed at sending all children to school all while eliminating malnutrition and poverty.

**Location :** Eappakkam,  
Tamil Nadu, India

**Partners :** Hand in Hand India  
and SEED Trust

**Beneficiaries :** 1'850 people

**Years :** 2012-2014



# SWITZERLAND : Profit & Loss Report for 12/31/2012

N°	Désignation	Actuel		
3	PRODUIT OPERATIONNEL			
30	CONTRIBUTIONS / DONNS	54'876.83		
300	Collecte de fonds	39'726.83		
3001	Cotisations			3'121.28
3002	Dons			5'220.70
3003	Parrainages			7'651.85
3006	Fondations et associations			22'556.00
3008	Contributions aux frais de gestion			1'177.00
301	Contributions publiques	15'150.00		
3011	Communes			13'640.50
3018	Contributions aux frais de gestion			1'509.50
32	ECONOMIE SOLIDAIRE	8'009.69		
320	Commerce équitable et solidaire	8'009.69		
3201	Ventes de produits solidaires			8'009.69
39	AUTRES PRODUITS	3.20		
390	Produits financiers	3.20		
3901	Produits financiers / Intérêts bancaires			3.20
	<b>TOTAL :</b>	<b>62'889.72</b>	<b>62'889.72</b>	<b>62'889.72</b>

# SWITZERLAND : Profit & Loss Report for 12/31/2012

4	PROJETS		
40	ACTIVITES DROITS DE L'ENFANT DANS LE MONI	15'593.81	
405	Personnel - Activités Droits de l'Enfant	16'054.17	
4050	Salaires		12'795.00
4052	AVS / AI / APG		2'086.07
4053	LPP		1'073.10
4059	Autres frais de personnel		100.00
408	Réserves - Droits de l'Enfant	-460.36	
4080	Dotation réserve projets		-460.36
41	ACTIVITES OPERATIONNELLES	24'956.90	
410	Aide à l'enfance et au développement durable	12'507.80	
4101	Projets INDE		6'152.50
4102	Projets BOLIVIE		6'355.30
414	Suivi des projets INDE	947.82	
4145	Transport : avion / train / bus / taxi		947.82
415	Personnel - Appui direct aux projets INDE	9'501.28	
4150	Salaires		7'677.00
4152	AVS / AI / APG		1'111.08
4153	LPP		613.20
4159	Autres frais de personnel		100.00
418	Réserves - Projets Inde	2'000.00	
4180	Dotation réserve projets		2'000.00
5	PERSONNEL		
51	CHARGES DE BENEVOLAT	859.60	
510	Charges de bénévoles et stagiaires	859.60	
5100	Avantages en nature		859.60
6	AUTRES CHARGES D'EXPLOITATION		
60	DEPENSES LOCAL	10'146.10	
600	Dépenses local	10'146.10	
6000	Loyer bâtiment		10'080.00
6050	Energie / électricité / eau		14.10
6060	Autres frais pour le local		52.00
62	CHARGES DE PROJETS	10'627.71	
650	Charges administratives	6'475.11	
6500	Fourniture de bureau		440.95
6510	Téléphone / Internet		3'851.17
6515	Services Internet		597.91

N°	Désignation	Actuel		
6520	Photocopies / impressions			965.85
6530	Affranchissement			502.03
6570	Comptabilité / conseil / revision			39.00
6580	Autres charges administratives			78.20
680	Résultat financier (opérationnel)		908.05	
6840	Frais bancaires			908.05
690	Amortissements		3'244.55	
6920	Amortissements installations / machines			68.67
6921	Amortissements mobilier / équipements			462.90
6922	Amortissements informatiques - Hardware			2'633.97
6923	Amortissements informatiques - Software			79.01
7	CHARGES D'ECONOMIE SOLIDAIRE			
70	CHARGES D'ECONOMIE SOLIDAIRE	703.64		
700	Charges de commerce équitable		703.64	
7002	Frais de douane			105.45
7004	Provision sur marchandises			-354.00
7006	Frais d'expédition			952.19
8	RESULTAT EXCEPTIONNEL / ETR. A L'EXPL.			
80	RESULTAT EXCEPTIONNEL		1.96	
800	Résultat exceptionnel		1.96	
8001	Gains et pertes de taux de change			1.96
<b>TOTAL :</b>		<b>62'889.72</b>	<b>62'889.72</b>	<b>62'889.72</b>

<i>Bénéfice net au 31.12.2012</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>TOTAL :</b>	<b>62'889.72</b>	<b>62'889.72</b>	<b>62'889.72</b>

# SWITZERLAND : Closing Balance Sheet for 12/31/2012

N°	Désignation	Actuel		
1	ACTIFS			
10	ACTIFS CIRCULANTS	17'149.01		
100	Liquidités		17'149.01	
1000	Caisse			99.12
1010	CCP - CHF - Compte postal - 10-264734-9			2'611.13
1020	BCGE - CHF - Compte bancaire 5010.89.63			12'139.83
1050	PAYPAL - Compte paiements en ligne			73.38
1070	Garantie de loyer			2'225.55
14	CAPITAL IMMOBILISE	4'988.58		
150	Investissements matériels		4'988.58	
1500	Hardware - Installations / machines / ordinateurs			2'792.75
1510	Mobilier / équipement			914.40
1520	Software - Installations informatiques			612.20
1540	Outils et appareils			669.23
	<b>TOTAL :</b>	<b>22'137.59</b>	<b>22'137.59</b>	<b>22'137.59</b>

2	PASSIFS			
24	CAPITAUX DE TIERS A LONG TERME	22'137.59		
240	Fonds de tiers à long terme		22'137.59	
2600	Provisions			22'137.59
	<b>TOTAL :</b>	<b>22'137.59</b>	<b>22'137.59</b>	<b>22'137.59</b>

	<i>Bénéfice net au 31.12.2012</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	<b>TOTAL :</b>	<b>22'137.59</b>	<b>22'137.59</b>	<b>22'137.59</b>

# FRANCE : Profit & Loss Report for 12/31/2012

N°	Désignation	Actuel		
7	CLASSE 7 : COMPTES DE PRODUITS			
70	Recettes	676.84		
707	Ventes de marchandises		676.84	
7071	Vente de produits solidaires			676.84
75	Autres produits de gestion courante	13'627.00		
756	Cotisations		2'969.00	
7561	Cotisations			2'969.00
7585	Contributions volontaires		10'658.00	
75851	Dons			1'958.00
75852	Parrainages			8'700.00
	<b>TOTAL :</b>	<b>14'303.84</b>	<b>14'303.84</b>	<b>14'303.84</b>

6	CLASSE 6 : COMPTES DE CHARGES			
60	Achats	108.65		
607	Achats de marchandises		108.65	
6071	Achats articles de commerce			108.65
61	Services extérieurs	16'180.65		
611	Sous-traitance générale		16'180.65	
6111	Projets Inde			16'180.65
62	Autres services extérieurs	531.58		
626	Frais postaux et frais de télécommunications		531.58	
6261	Liaisons informatiques ou spécialisées			328.59
6263	Affranchissements			202.99
66	Charges financières	347.84		
661	Charges d'intérêts		347.84	
6612	Commissions bancaires			347.84
	<b>TOTAL :</b>	<b>17'168.72</b>	<b>17'168.72</b>	<b>17'168.72</b>

	<b>Perte nette au 31.12.2012</b>	<b>-2'864.88</b>	<b>-2'864.88</b>	<b>-2'864.88</b>
	<b>TOTAL :</b>	<b>14'303.84</b>	<b>14'303.84</b>	<b>14'303.84</b>

# FRANCE : Closing Balance Sheet for 12/31/2012

N°	Désignation	Actuel		
5	CLASSE 5 : COMPTES FINANCIERS			
51	Banques, établissements financiers et assimilés	1'079.26		
517	Autres organismes financiers		1'079.26	
5171	Caisse d'épargne			727.02
5172	PayPal			352.24
53	Caisse	20.00		
531	Caisse siège social		20.00	
5311	Caisse en monnaie nationale			20.00
	<b>TOTAL :</b>	<b>1'099.26</b>	<b>1'099.26</b>	<b>1'099.26</b>

1	CLASSE 1 : COMPTES DE CAPITAUX			
12	Résultat de l'exercice	3'964.14		
120	Résultat de l'exercice (solde créditeur)		3'964.14	
1200	Résultat de l'exercice précédent			3'964.14
	<b>TOTAL :</b>	<b>3'964.14</b>	<b>3'964.14</b>	<b>3'964.14</b>

	<b><i>Perte nette au 31.12.2012</i></b>	<b>-2'864.88</b>	<b>-2'864.88</b>	<b>-2'864.88</b>
	<b>TOTAL :</b>	<b>1'099.26</b>	<b>1'099.26</b>	<b>1'099.26</b>

# GERMANY : Profit & Loss Report for 12/31/2012

N°	Désignation	Actuel		
3	PRODUIT OPERATIONNEL			
30	CONTRIBUTIONS / DONNS	1'446.77		
300	Collecte de fonds		1'446.77	
3001	Cotisations			30.00
3002	Dons			345.00
3003	Parrainages			271.77
3005	Entreprises			800.00
	<b>TOTAL :</b>	<b>1'446.77</b>	<b>1'446.77</b>	<b>1'446.77</b>

4	PROJETS			
41	PROJETS EN INDE	1'896.29		
410	Aide humanitaire et développement durable		1'896.29	
4101	Programmes d'appui			1'896.29
6	AUTRES CHARGES D'EXPLOITATION			
62	CHARGES DE PROJETS	126.58		
680	Résultat financier (opérationnel)		126.58	
6840	Frais bancaires			126.58
	<b>TOTAL :</b>	<b>2'022.87</b>	<b>2'022.87</b>	<b>2'022.87</b>

	<b><i>Perte nette au 31.12.2012</i></b>	<b>-576.10</b>	<b>-576.10</b>	<b>-576.10</b>
	<b>TOTAL :</b>	<b>1'446.77</b>	<b>1'446.77</b>	<b>1'446.77</b>

# GERMANY : Closing Balance Sheet for 12/31/2012

N°	Désignation	Actuel		
1	ACTIFS			
10	ACTIFS CIRCULANTS	144.51		
100	Liquidités		144.51	
1010	Girokonto - PostBank - EUR			144.51
	<b>TOTAL :</b>	<b>144.51</b>	<b>144.51</b>	<b>144.51</b>

2	PASSIFS			
28	FONDS PROPRES	720.61		
280	Capital propre et réserves		720.61	
2800	Capital			720.61
	<b>TOTAL :</b>	<b>720.61</b>	<b>720.61</b>	<b>720.61</b>

	<i>Perte nette au 31.12.2012</i>	-576.10	-576.10	-576.10
	<b>TOTAL :</b>	<b>144.51</b>	<b>144.51</b>	<b>144.51</b>