



2015 ANNUAL REPORT

FOREWORD

2015: A Key Year

Since Humanium was founded in Geneva on November 20, 2008—Universal Children’s Day—and subsequently developed in France and Germany, our network of three linked organizations has evolved tremendously and exponentially increased its impact on the lives of children throughout the world.

On a global scale, Humanium took advantage of new technologies to make children’s rights accessible and understandable for as many people as possible. 5 million people were reached in 2015, thanks to our educational content on children’s rights, which is available online for free.

On a local level, Humanium implemented children’s rights in Bolivia, India, Madagascar, Uganda, Burkina Faso, and Rwanda. Rwanda in particular marks a major turning point in Humanium’s activities, thanks to our development of a very promising pilot project, which uses a unique interdisciplinary combination of legal tools and psychosocial techniques.

Humanium’s constant observation of the situation of children throughout the world helped us to make a new map of global children’s rights. It has been widely shared online and at the local level by teachers and NGOs, in addition to being printed in many academic textbooks.

Nearly a hundred requests came in through our helpline for legal advice regarding children’s rights violations.

All of this was made possible thanks to our donors and supporters, our partners, and the hundreds of volunteers who work alongside us daily.

Thank you, from the bottom of my heart, for all these changes that we’ve been able to create in children’s lives.

Olivier Soret, president of Humanium





FOREWORD

2015: A New Identity, A Change in Depth

Humanium changed its logo in 2015. But before the visible change, a more profound change occurred.

The new members of the Management Committees are working to bring about serious changes and help Humanium achieve its full potential. This includes professionalizing all the activities that have been carried out almost exclusively by volunteers over the past several years.

A new vision and mission statement were adopted by the Management Committees, which will be written into the statutes at the next General Assembly.

VISION

Humanium works for a world where children's rights are respected, protected and fulfilled.

MISSION

Humanium co-creates sustainable change to realize children's rights worldwide.

On a global level, Humanium monitors children's rights developments, and makes them accessible and understandable to the largest number of people, so they can share them easily.

On a local level, Humanium implements children's rights and empowers strategic partners and every willing human being to become a change agent, who works to ensure that every child is loved, develops her or his full potential and is integrated into the community.



STRATEGIES

Humanium co-creates actions based on five strategic pillars:

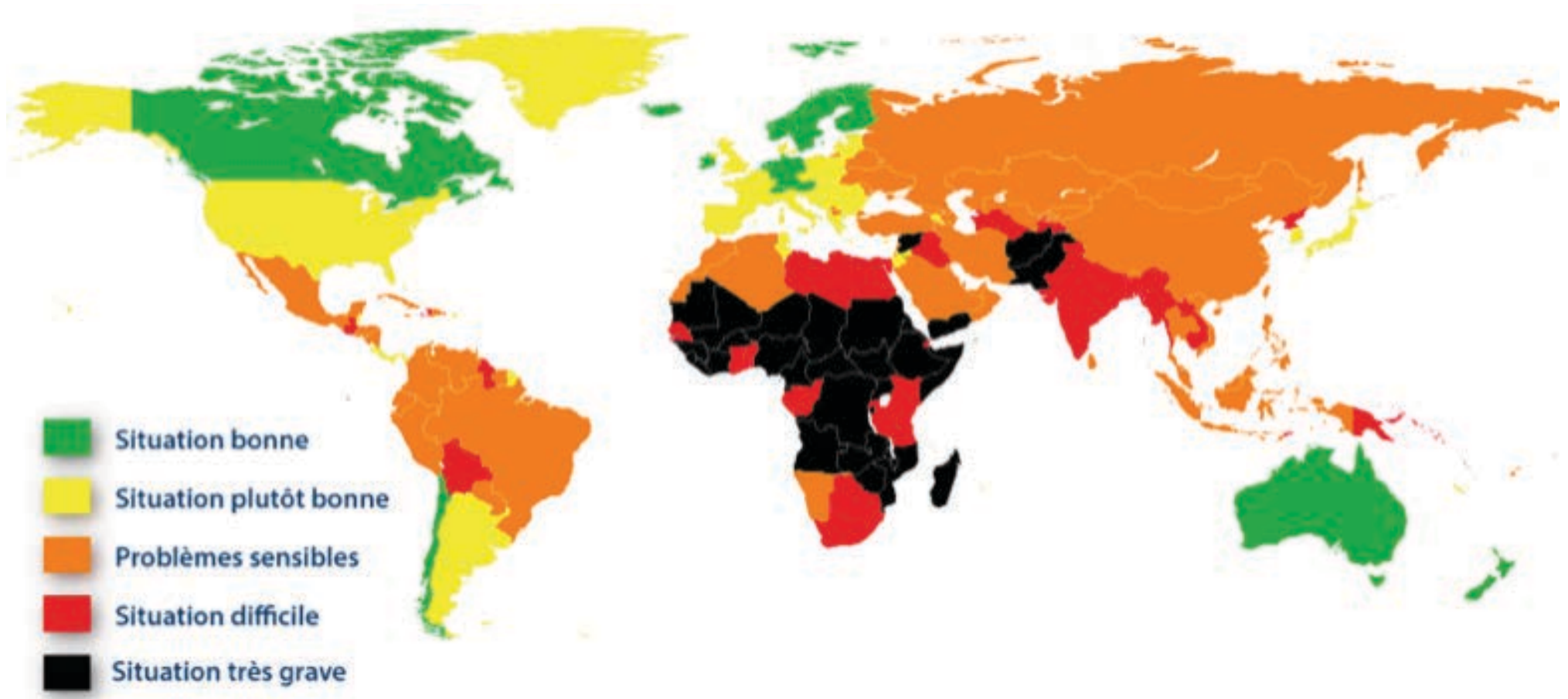
- 1. Independent Observation:** Humanium is constantly monitoring and reporting worldwide children's rights violations with the ultimate goal of providing full transparency.
- 2. Children's Rights Education Online:** Humanium is fostering and growing an online community by using technology and digital communication tools in order to educate adults and children in an easy and understandable way.
- 3. Legal Counsel:** Humanium offers legal advice on children's rights by working with a worldwide network of lawyers.
- 4. Change Agent Empowerment:** Humanium implements children's rights locally by using a unique interdisciplinary combination of legal and psycho-social techniques.
- 5. Children's Relief:** Humanium establishes partnerships with grassroots NGOs to support and carry out local projects in favor of child protection, development, survival or education.

ACTIVITIES IN 2015

Children's Rights Observation

Over 7 years of activity, Humanium has positioned itself as an independent observer of the situation of children's rights throughout the world. 195 country documents are available online. The Realization of Children's Rights Index is updated every year, in order to track the level of children's rights in each country.

GLOBAL CHILDREN'S RIGHTS IN 2015



ACTIVITIES IN 2015

Children's Rights Education Online

Efforts in 2015 to simplify the transmission of children's rights were successful: close to 5 million people were reached, thanks to our free content available online. Lots of new content was published, including almost a hundred thematic documents, and old content was updated.

The online community is more engaged than ever: for example, we have more than 300,000 followers on social media. Many documents were published with them in mind, in order to continue raising people's awareness about the cause even more.

Our publications are also now adapted for different channels, such as more visual communications for Facebook. We have a regular schedule in place with a mix of thematic publications, links to current events and richer content, and calls to action.





ACTIVITIES IN 2015

Legal Counsel

In 2015, Humanium handled nearly a hundred requests for help regarding children's rights. This free legal counsel comes from all six continents and mainly consists of directing people toward the proper representatives or helping them present their cases.

To better address more complex cases, Humanium partnered with the Alliance of Lawyers for Human Rights (AADH), at the end of 2014. AADH provides free and confidential legal services through its network of more than 15,000 pro bono lawyers across the world. Even when AADH lawyers are called, Humanium continues to manage the communication with the plaintiffs.





ACTIVITIES IN 2015

Change Agent Empowerment

RWANDA: Children's Rights Awareness Workshops

1,383 people were educated by Humanium on children's rights as part of a pilot project, co-led by AVSI, a Rwandan NGO. 17 interdisciplinary workshops were held, with a mix of legal tools and psychosocial techniques. The very positive results from this pilot project have spurred Humanium on to develop new projects in that region in 2016.



AVSI

Humanium formed a partnership with the Rwandan NGO AVSI.

Their mission is to promote human dignity through cooperative developmental activities, with particular focus on education.

ACTIVITIES IN 2015

Children's Relief

RWANDA: Center for Street Children

Humanium is supporting housing, education, nutrition, and integration for 24 former street children in Kigali.

The center run by our local partner NGO Hope for Life provides a high level of reinsertion, and children feel loved and protected there.



BURKINA FASO: Children's Housing Center

Humanium is supporting Terre Burina's children's housing center, which serves 63 children.

Here, the focus is on education, with funding for school fees, school supplies, health coverage, clothes, and various other necessities of daily life.





UGANDA: Youth Agricultural Training

480 young adolescents living in rural areas are being trained in a teaching center specializing in organic agriculture.

The primary goal of this training is to improve agricultural production and raise awareness of the principles of organic farming that allow for sustainable development.

This project will be carried out through 2017 with African Child Outreach Trust (ACOT) and the NGO Omoana, thanks to support from the Fondation Erbacher.

INDIA: Training in Organic Farming

Farmers are being trained in organic agriculture in order to promote ecologically responsible ways of using land, as well as to improve their resilience to climate change.

They are also receiving marketing training, in order to raise profits and improve their capacity to provide for their children's needs themselves.

This project is being led in cooperation with our longtime partner, Hand in Hand India.



With support from



2015 ACCOUNTS

SWITZERLAND: Closing Statement as of 31.12.2015

ASSETS		
LIQUID ASSETS	26,026.55 CHF	
Cash assets		26,026.55 CHF
FIXED CAPITAL	1,488.00 CHF	
Material investments		1,488.00 CHF
TOTAL	27,514.55 CHF	27,514.55 CHF

LIABILITIES		
CAPITAL STOCK	27,514.55 CHF	
Capital		1,488.00 CHF
Reserves		26,026.55 CHF
TOTAL	27,514.55 CHF	27,514.55 CHF

2015 ACCOUNTS

SWITZERLAND: Profit and Loss Statement for 31.12.2015

OPERATIONAL YIELD		
CONTRIBUTIONS & GIFTS	30,146.70 CHF	
Dues		1,650.00 CHF
Gifts		21,246.70 CHF
Public contributions		7,250.00 CHF
HUMANIUM NETWORK	49,046.30 CHF	
Humanium France		26,622.10 CHF
Humanium Germany		22,424.20 CHF
OTHER INSTRUMENTS	0.10 CHF	
Financial instruments		0.10 CHF
TOTAL	79,193.10 CHF	79,193.10 CHF

PROGRAMS & PROJECTS		
CHILDREN'S RIGHTS – GLOBAL	12,713.66 CHF	
Promoting children's rights		1,124.50 CHF
Children's rights employees (salary and benefits)		11,589.16 CHF
AFRICA	24,527.19 CHF	
Rwanda		7,806.64 CHF
Uganda		9,671.25 CHF
Mozambique		748.25 CHF
Burkina Faso		296.05 CHF
Madagascar		6,005.00 CHF
AMERICAS	434.95 CHF	
Bolivia		434.95 CHF
ASIA/PACIFIC	11,811.10 CHF	
India		11,811.10 CHF
RESERVES	19,041.59 CHF	
Reserves		19,041.59 CHF

EMPLOYEES		
EMPLOYEE COSTS	5,479.21 CHF	
Administrative employees (salary and benefits)		2,897.29 CHF
Insurance		459.60 CHF
Training		2,122.32 CHF
VOLUNTEER COSTS	1,710.15 CHF	
Defrayed costs		1,710.15 CHF
OTHER COSTS	3,475.35 CHF	
Administrative costs		1,602.74 CHF
Bank fees		441.12 CHF
Installments		1,431.49 CHF
EXCEPTIONAL COSTS	0.10 CHF	434.95 CHF
Gains and loss: exchange rate		0.10 CHF
TOTAL	79,193.10 CHF	79,193.10 CHF

2015 ACCOUNTS

FRANCE: Closing Statement as of 31.12.2015

ASSETS		
FINANCIAL ACCOUNTS	3,464.03 EUR	
Banks		3,464.03 EUR
CASH	20.00 EUR	
Cash		20.00 EUR
TOTAL	3,484.03 EUR	3,484.03 EUR

LIABILITIES		
CAPITAL STOCK	2,778.55 EUR	
Result from previous fiscal year		2,778.55 EUR
EARNINGS/LOSS	705.48 EUR	
Net earnings		705.48 EUR
TOTAL	3,484.03 EUR	3,484.03 EUR

2015 ACCOUNTS

FRANCE: Profit and Loss Statement for 31.12.2015

INCOME ACCOUNTS		
MISCELLANIOUS OPERATING INCOME	27,252.05 EUR	
Dues		3,120.00 EUR
Voluntary contributions		24,132.05 EUR
FINANCIAL INSTRUMENTS	0.22 EUR	
Other financial instruments		0.22 EUR
TOTAL	27,252.27 EUR	27,252.27 EUR

EXPENSE ACCOUNTS		
PURCHASES	608.27 EUR	
Administrative supplies		608.27 EUR
EXTERNAL SERVICES	25,000 EUR	
Children's rights projects		25,000 EUR
OTHER EXTERNAL SERVICES	531.79 EUR	
Publicity, publications, public relations		494.52 EUR
Postal and telecommunications fees		37.27 EUR
FINANCIAL CHARGES	406.73 EUR	
Bank commissions		406.73 EUR
EARNINGS/LOSS	705.48 EUR	
Net earnings		705.48 EUR
TOTAL	27,252.27 EUR	27,252.27 EUR

2015 ACCOUNTS

GERMANY: Closing Statement as of 31.12.2015

ASSETS		
LIQUID ASSETS	4,362.69 EUR	
Cash assets		4,362.69 EUR
TOTAL	4,362.69 EUR	4,362.69 EUR

LIABILITIES		
CAPITAL STOCK	561.48 EUR	
Result from previous fiscal year		561.48 EUR
EARNINGS/LOSS	3,801.21 EUR	
Net earnings		3,801.21 EUR
TOTAL	4,362.69 EUR	4,362.69 EUR

2015 ACCOUNTS

GERMANY: Profit and Loss Statement for 31.12.2015

OPERATIONAL YIELD		
CONTRIBUTIONS/GIFTS	24,918.66 EUR	
Dues		450.00 EUR
Gifts		24,468.66 EUR
TOTAL	24,918.66 EUR	24,918.66 EUR

PROGRAMS & PROJECTS		
CHILDREN'S RIGHTS	21,000.00 EUR	
Children's rights projects		21,000.00 EUR
OTHER USAGE CHARGES	117.45 EUR	
Bank fees		117.45 EUR
EARNINGS/LOSS	3,801.21 EUR	
Net earnings		3,801.21 EUR
TOTAL	24,918.66 EUR	24,918.66 EUR