



Humanium
We make children's rights happen



2016 ANNUAL REPORT



FOREWORD

In 2016, Humanium acted through a global network of individuals and partner organizations to ensure Children's Rights worldwide.

On a local level, new childhood aid projects were initiated with local partners in different countries such as India, Madagascar and Rwanda.

On a larger scale, our online platform gives a clear understanding of Children's Rights in every country of the globe. This content is viewed by millions of users.

We thus feel surrounded by engaged people and you are the reason why we are able to stand for children. By supporting us, you have become a defender of children's rights.

Thank you from the bottom of our hearts for your help and support.

Olivier Soret, Founder and President of Humanium
and the entire Humanium Volunteer Team





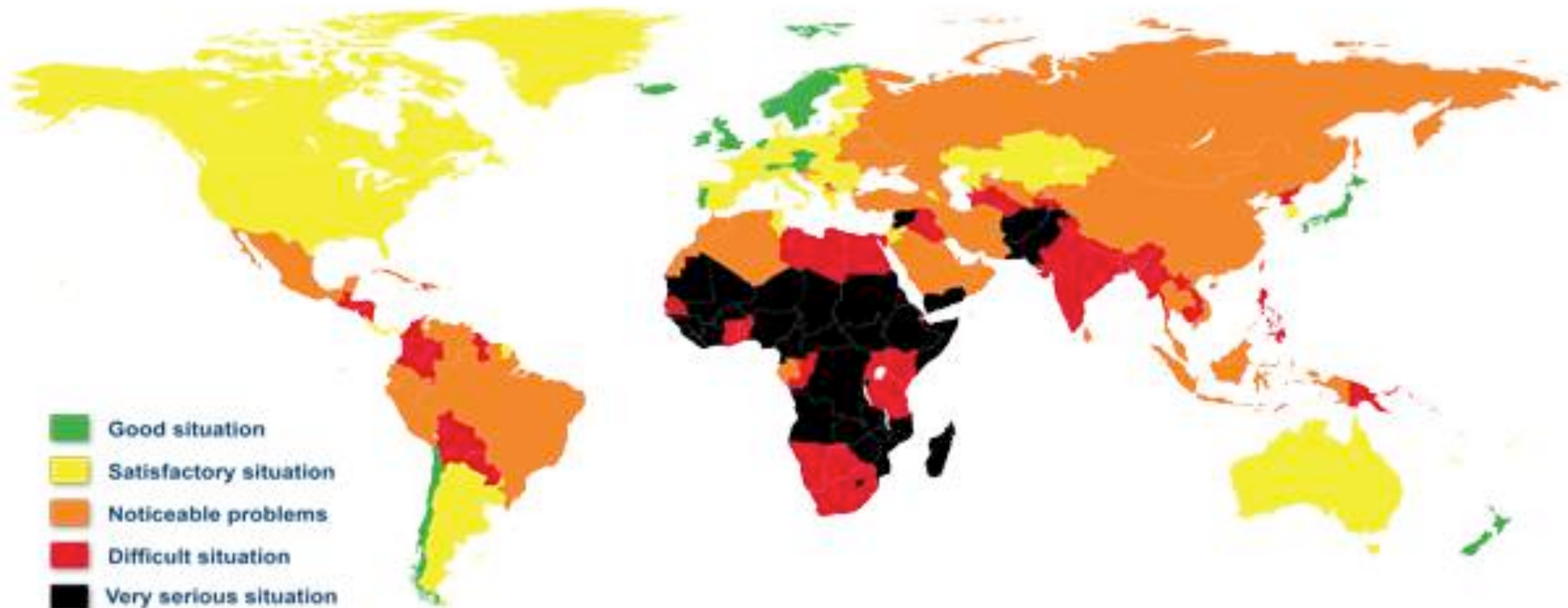
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1. STATE OF CHILDREN'S RIGHTS IN 2016



This “Map on the Respect of Children’s Rights Worldwide” focuses on the situation of children and their most basic rights. It has been created by Humanium in accordance with the “Realization of Children’s Rights Index” which rates a country’s progress in implementing Children’s Rights on a scale from 0-10.



Follow us



Read us



In 2016, Humanium developed its online content more than ever before with the sole purpose of **reaching the widest audience** possible and thus promoting children's rights on a worldwide scale.

We are very active on social media. We regularly post on Twitter and Facebook for our **300,000 fans**.

Our official website contains the **newest information on all our projects** as well as documented blog articles on children's rights all over the world. All our website content and our Facebook posts can be read in English, French, German and Spanish.

We are currently in process of creating a **new website with a completely new design** to ensure a greater impact in terms of brand and identity. The more people we reach, the more we can do to promote children's rights on a global level and shed some light on any situations where these rights have been abandoned.





2. OUR PROJECTS IN 2016

Humanium makes children's rights happen. Our projects aim to put an end to their violations. They are **designed and implemented in cooperation with local partners** for a greater impact and appropriation by the local populations.

They are regularly monitored by our team and their financing is subject to independent and transparent inspection.

In 2016, we started 4 new projects:

- **India:** Residential special training center to end child labour
- **Madagascar:** School cafeterias to fight malnutrition
- **Rwanda:** Children's Rights training and awareness campaigns
- **Rwanda:** Access to water





INDIA

End child labour and enable child workers to go back to school



Place: Madhya Pradesh, India

Partner: Hand in Hand India

Beneficiaries: At least 50 children

Project costs: 65,785 Euros

Years: 2016 - 2018

The **5.8 millions of Indian child workers** live in an extremely precarious situation. They suffer from physical, mental and emotional wounds.

This project aims to stop and prevent child labour, as well as to reintegrate the children in a suitable school curriculum thanks to residential training centers perfectly adapted to their particular situation. The whole environment they live in allows them to recreate social link, but also to reduce their psychological and intellectual retardation.

The work is not complete until children from its Residential Special Training Centres are mainstreamed into government or other aided schools.



MADAGASCAR

School cafeterias to fight malnutrition and school dropout



Place: Toliara, Madagascar

Partner: Children of the Sun and the World Food Program

Beneficiaries: 705 children

Project costs: 12,205 Euros

Year: 2016

1.5 million children do not attend school in Madagascar. Furthermore, **chronic malnutrition affects half of all children under the age of five**, which gives the island nation one of the six highest rates of malnutrition in the world.

This project encouraged **705 children to attend school by giving them a hot meal each day** and thus targeted two fundamental rights : food and education.

7 school cafeterias have been opened with the support of Children of the Sun, responsible for the management of the cafeterias. It also contributed to the school fees.

Parents were also involved as they were responsible for preparing and serving the meals.



RWANDA

Children's Rights training and awareness campaign



Places: Kamonyi, Ruhango, Nyanza and Gatsibo, Rwanda

Partner: AVSI

Beneficiaries: 84,000 children

Project costs: 73,000 Euros

Years: 2016 - 2018

Despite the efforts of Rwanda to protect children's rights, basic rules are not understood nor implemented by the population. The project aims at filling this hole by **educating community leaders on children's rights to raise awareness among communities.**

Humanium's workshops uses a series of unique interactive tools perfectly adapted for the village leaders, teachers, parental group leaders and those who are providing social and psychological support to Rwandan families.

During the workshops, participants are asked about the most needed change that must happen in order to gain greater respect for children's rights. **They are thus highly encouraged to take action, but also to present their work to their families.**



RWANDA

Access to water



Places: Gatsibo and Gicumbi districts, Rwanda

Partner: AVSI

Beneficiaries: 15,811 rural people including 60% of children

Project costs: 220,000 CHF

Year: 2016

Over 85% of the population in the districts of Gatsibo and Gicumbi works in the agricultural sector. But the area is known for **low rainfall limiting the availability of water and threatening the living conditions** of the inhabitants.

The project guaranteed **a sustainable access to clean water through the rehabilitation of the Byimana aqueduct**. Two water supply systems have been rehabilitated and an efficient supply management system has been established. The whole facility is now managed by a trained cooperative.

Furthermore, **awareness-raising campaigns have been organised to ensure a proper use of water**. Animations and educational activities took place in schools to sensitize children who are the best ambassadors to then spread good practices.



3. SWITZERLAND

Closing statement (12/31/2016)

ASSETS		
LIQUID ASSETS	107,086.01 CHF	
Cash assets		107,086.01 CHF
FIXED CAPITAL	731.66 CHF	
Material investments		731.66 CHF
TOTAL	107,817.67 CHF	107,817.67 CHF

LIABILITIES		
CAPITAL STOCK	107,817.67 CHF	
Capital		731.66 CHF
Reserves		107,086.01 CHF
TOTAL	107,817.67 CHF	107,817.67 CHF



Profit and loss statement (12/31/2016) - 1/3

OPERATIONAL YIELD		
CONTRIBUTIONS & GIFTS	45,107.82 CHF	
Dues		35,871.1 CHF
Gifts		3,936.72 CHF
Public contributions		5,300.00 CHF
HUMANIUM NETWORK	104,287.60 CHF	
Humanium France		77,289.60 CHF
Humanium Germany		26,998.00 CHF
OTHER INSTRUMENTS		
Financial instruments		
TOTAL	149,395.42 CHF	149,395.42 CHF



Profit and loss statement (12/31/2016) - 2/3

PROGRAMS & PROJECTS		
CHILDREN'S RIGHTS – GLOBAL	33,994.45 CHF	
Promoting children's rights		2,595.05 CHF
Children's rights employees (salary and benefits) plus reserves		31,399.40 CHF
AFRICA	40,219.15 CHF	
Projects		22,219.15 CHF
Reserves		18,000.00 CHF
ASIA/PACIFIC	23,000.00 CHF	
Projects		8,000.00 CHF
Reserves		15,000.00 CHF
RESERVES	27,303.12 CHF	
Reserves		27,303.12 CHF



Profit and loss statement (12/31/2016) - 3/3

EMPLOYEES COSTS	3,158.68 CHF	
Employees – administrative costs		3,158.68 CHF
VOLUNTEER COSTS	2,263.20 CHF	
Volunteers and trainees costs		2,263.20 CHF
LOCAL COSTS	12,000.00 CHF	
Local costs		12,000.00 CHF
PROJECT COSTS	7,456.82 CHF	
Project costs		7,456.82 CHF
TOTAL	149,395.42 CHF	149,395.42 CHF



4. FRANCE

Closing statement (12/31/2016)

ASSETS		
FINANCIAL ACCOUNTS	5,009.89 EUR	
Banks		5,009.89 EUR
CASH	20.00 EUR	
Cash		20.00 EUR
TOTAL	5,029.89 EUR	5,029.89 EUR
LIABILITIES		
CAPITAL STOCK	3,484.03 EUR	
Result from previous fiscal year		3,484.03 EUR
EARNINGS/LOSS	1,545.86 EUR	
Net earnings		1,545.86 EUR
TOTAL	5,029.89 EUR	5,029.89 EUR



Profit and loss statement (12/31/2016) - 1/2

INCOME ACCOUNTS		
MISCELLANIOUS OPERATING INCOME	76,568.79 EUR	
Dues		3,030.00 EUR
Voluntary contributions		73,538.79 EUR
TOTAL	76,568.79 EUR	76,568.79 EUR



Profit and loss statement (12/31/2016) - 2/2

EXPENSE ACCOUNTS		
PURCHASES	n/a	
Administrative supplies		n/a
EXTERNAL SERVICES	73,000.00 EUR	
Children's rights projects		73,000.00 EUR
OTHER EXTERNAL SERVICES	867.35 EUR	
Publicity, publications, public relations		646.34 EUR
Postal and telecommunications fees		221.01 EUR
FINANCIAL CHARGES	1,155.58 EUR	
Bank commissions		1,155.58 EUR
EARNINGS/LOSS	1, 545.86 EUR	
Net earnings		1, 545.86 EUR
TOTAL	76,568.79 EUR	76,568.79 EUR



5. GERMANY

Closing statement (12/31/2016)

ASSETS		
LIQUID ASSETS	687.89 EUR	
Cash assets		687.89 EUR
TOTAL	687.89 EUR	687.89 EUR

LIABILITIES		
CAPITAL STOCK	4,362.69 EUR	
Result from previous fiscal year		4,362.69 EUR
EARNINGS/LOSS	-3,674.80 EUR	
Net earnings		-3,674.80 EUR
TOTAL	687.89 EUR	687.89 EUR



Profit and loss statement (12/31/2016)

OPERATIONAL YIELD		
CONTRIBUTIONS/GIFTS	22,216.79 EUR	
Dues		1,910.00 EUR
Gifts		20,306.79 EUR
TOTAL	22,216.79 EUR	22,216.79 EUR
PROGRAMS & PROJECTS		
CHILDREN'S RIGHTS	25,500.00 EUR	
Children's rights projects		25,500.00 EUR
OTHER USAGE CHARGES	391,59 EUR	
Bank fees and exceptional results		391,59 EUR
EARNINGS/LOSS	-3,674.80 EUR	
Net earnings		-3,674.80 EUR
TOTAL	22,216.79 EUR	22,216.79 EUR



THANK YOU !

on behalf of the Humanium team